

MUHLENBERG COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-10, 11-12
2. Long Range Plan P-K-5, 6-8, 9-10, 11-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1.	Secondary		
a.	Muhlenberg County High School - West Campus	Permanent	11-12 Center
b.	Muhlenberg County High School - East Campus	Permanent	9-10 Center
c.	Muhlenberg County Vocational / ALC (Renaissance)	Permanent	9-12 Center
2.	Middle		
a.	Muhlenberg North Middle School	Permanent	6-8 Center
b.	Muhlenberg South Middle School	Permanent	6-8 Center
3.	Elementary		
a.	Bremen Elementary School	Permanent	PS-5 Center
		To Become:	K-5 Center
b.	Central City Elementary School	Permanent	PS-5 Center
		To Become:	K-5 Center
c.	Greenville Elementary School	Permanent	PS-5 Center
		To Become:	K-5 Center
d.	Longest Elementary School	Transitional	PS-5 Center
		To be replaced with a new	K-5 Center
e.	Muhlenberg South Elementary School	Permanent	PS-5 Center
		To Become:	K-5 Center

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1.	Muhlenberg County High School - West Campus	216,843 sf.		
Construct:	1 Culinary Art Lab 3,000 sf.	3,000 sf.	68%	\$1,038,088
2.	New Longest Longest Elementary School	65,736 sf.		
	600 Student capacity on a new site to be determined			\$14,100,372

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1.	Early Childhood Center - 400 Students	44,400 sf.		
	400 Student capacity on a new site to be determined			\$9,523,800

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Central City Elementary School	57,882 sf.				
(Excluding 2007 Addition/Renovation) Major Renovation to include; roof replacement, security upgrades, doors, hardware, interior finishes and accessories, electrical, plumbing, ADA accessibility. Renovate (2) double sized Resource Rooms and (1) Standard Classroom into (6) standard sized Resource Rooms.					
Construct:	1 FMD Suite (Self Contained)	825 sf.	825 sf.	74%	\$2,418,809
	1 Family Resource Area	300 sf.	300 sf.	74%	\$239,139
					\$86,959
2. Renaissance / Vocational School	24,183 sf.				
<i>Renovate into Renaissance (ALC) and District Maintenance Facility -</i>					
Major Renovation to include; parking, doors, hardware and windows, security vestibules & upgrades, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					
					\$3,101,470
3. Muhlenberg North Middle School	89,490 sf.				
Major renovation of the 1950 Gymnasium to include; interior finishes and accessories, HVAC installation, Fixed Athletic Equipment, ADA accessibility.					
					\$1,484,671
4. Muhlenberg County High School - West Campus	216,843 sf.				
Major renovation to include; HVAC System & controls, power for technology, Roof Replacement (Excluding Gymnasium), Interior Renovation for Learning Academy Program to include; renovating existing media center into STEMM Academy Labs/Classrooms, Renovating existing Industrial Art, Agricultural, Labs into Fine Arts Academy Labs/Classrooms.					
Construct:	1 Youth Service Center	300 sf.	300 sf.	68%	\$4,837,572
	1 Media Center	4,700 sf.	4,700 sf.	68%	\$103,809
	4 Standard Clrm	750 sf.	3,000 sf.	68%	\$1,626,338
					\$1,038,088
5. Muhlenberg County High School - East Campus	147,508 sf.				
Major renovation to include; HVAC System & controls, power for technology, Roof Replacement, parking, subdivide (2) double sized Resource Rooms into (4) Resource Rooms and renovate Resource Room into Self-Contained Classroom.					
Construct:	1 Auditorium	4,000 sf.	4,000 sf.	68%	\$3,527,572
	1 Youth Service Center	300 sf.	300 sf.	68%	\$1,384,118
					\$103,809
6. Muhlenberg South Middle School (Open Concept)	69,082 sf.				
(Excluding 2003 addition/renovation) Major Renovation to include; parking, doors, hardware and windows, security vestibules & upgrades, interior finishes and accessories, HVAC controls, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, walkway covers/canopies. Renovate (1) undersized Special Education Self-Contained Classroom into (2) Resource Classrooms.					
Construct:	1 FMD Suite (Self Contained)	825 sf.	825 sf.	71%	\$6,943,629
	1 Site Based Conference	270 sf.	270 sf.	71%	\$255,285
	1 Art / Storage	1,200 sf.	1,200 sf.	71%	\$83,548
	1 Vocal Music	900 sf.	900 sf.	71%	\$371,324
	1 Computer Lab	900 sf.	900 sf.	71%	\$278,493
	1 Kitchen Addition	1,050 sf.	1,050 sf.	71%	\$278,493
	1 Cafeteria Addition	1,300 sf.	1,300 sf.	71%	\$324,908
					\$402,268

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		10,753 sf.			
Major Renovation to include; roof replacement, doors, hardware, security vestibules, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$634,079
Construct: 1 Board Room Addition	1,000 sf.	1,000 sf.	74%		\$293,378
2. Central Bus Garage					
Install vehicle exhaust evacuation system, renovate existing space to meet ADA requirements.					\$45,000

DISTRICT NEED

\$54,525,019

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Muhlenberg County High School - West Campus		216,843 sf.			
Upgrade existing athletic fields (irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band, baseball and football practice areas					\$1,156,000
Construct: 4 Standard Clrm	750 sf.	3,000 sf.	68%		\$1,038,088
1 Cafeteria Addition	1,600 sf.	1,600 sf.	68%		\$553,647
1 Natatorium	5,900 sf.	5,900 sf.	68%		\$2,041,574
2. Muhlenberg County High School - East Campus		147,432 sf.			
Upgrade existing athletic fields (lighting, irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band, baseball and football practice areas					\$1,345,000
3. Muhlenberg South Elementary School					
Construct athletic fields for; soccer, football					\$325,000
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$1,014,527
4. Muhlenberg North Middle School					
Renovation to include; existing football field upgrade, new concession building with restrooms					\$275,000
5. Greenville Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$1,014,527
1 Storage Building	750 sf.	750 sf.	74%		\$217,399
6. Longest Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$1,014,527
7. Central City Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$1,014,527
8. Bremen Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$1,014,527
9. Muhlenberg County High School - West Campus		216,843 sf.			
Construct: 1 Freshman Academy for 500 Students		49,216 sf.			\$15,524,752
10. Bremen Elementary					
Construct: Athletic Ball Fields, Lighting, Pressbox, Concession & Dugouts					\$1,300,000

